

## Scrutiny Board - Children and Young People Quarter 4 Performance Report 2007/08

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Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2006/07 Year-End data)	All England Bottom Quartile (Based on 2006/07 Year-End data)	Core City Average (Based on 2006/07 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2006/07 Year-End data)	Data Quality Issues
BV-161 CP-CF54 A4	The ratio of the percentage of those young people who were looked after on 1st April in their 17th year (age 16) who were engaged in education, training or employment at the age of 19 to the percentage of young people in the population who were engaged in education, training or employment at the age of 19.	Children and Young People's Social Care	Quarterly %	Rise	0.82	0.90	0.90	↑	0.91	0.65	0.69	4	Some concerns
<b>Comments</b>	This is a provisional figure only. This performance is rated in the top banding by Ofsted and Leeds has met its target for 2007/08. Performance is higher than the national average for 2006/07 (0.76) and has now surpassed the average for statistical neighbours for 2006/07 (0.85). However, this represents only 76.6% of care leavers at 19 years old who are in employment, training and education which suggests that further progress should be made. There is evidence of continued improvement in Leeds as this performance is 5% greater than in 2006/07. Just over half of looked after young people stayed in full time education after leaving year 11. This is lower than numbers seen nationally and significantly lower than average proportion in Leeds. However, the proportion of looked after young people who are re engaging with education, employment and training improves by the time they reach 19.												
BV-162 CP-CF55 LAA- CYP13 C20	The percentage of child protection cases which were reviewed regularly as a percentage of those cases that should have been reviewed during the year.	Children and Young People's Social Care	Quarterly %	Rise	98	100	99	↑	100	100	99	3	Some concerns
<b>Comments</b>	This is a provisional figure only. Performance against this indicator is rated in the fourth band by Ofsted (good) and has improved in comparison to 2006. Leeds performance is however lower than the average for statistical neighbours in 2006/07 when 8 of the 11 authorities achieved 100% against this indicator. The current "failures" represent 4 children in 2 families. Two meetings have been late out of a total of approx 1000 over a year. The review of 1 sibling group was overdue by 1 week. The review of the other sibling group was over due by 3 weeks.												
BV-163 CP-CF56 C23	The number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children looked after at 31st March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day.	Children and Young People's Social Care	Quarterly %	Rise	7.9	8.0	7.3	↓	9.5	5.6	7.5	5	Some concerns
<b>Comments</b>	This is a provisional figure only. Leeds has increased the numbers of adoptions which have taken place in 2007/08 to at least 90 children in comparisons to 2006/07 total of 87 children. This improvement has been obscured by the way the national performance indicator is defined following the higher number of looked after children in Leeds during the first half of the financial year. Leeds current performance is rated good by Ofsted but falls significantly lower than that of statistical neighbours for 2006/07 (9.9).												
BV-49 CP-CF52 A1	The percentage of Looked After Children at 31 March with three or more placements during the last financial year.	Children and Young People's Social Care	Annually %	Fall	8.17	13.00	See Comments		N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	This information will not be available until the end of June 2008.												
BV-50 CP-CF53 LAA- CYP13 A2	The percentage of young people leaving care aged 16 or over with at least one GCSE at Grade A* - G or a GNVQ.	Children and Young People's Social Care	Annually %	Rise	54	60	58	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	This is a provisional figure. Education performance for looked after children is generally in line with statistical neighbours. Performance has improved against this indicator during 2007. However, 42% of looked after children are still leaving care with no qualifications whatsoever.												
CP-CF51 LAA-CYP14	Ensure 15% of children looked after by the council achieve the equivalent of 5 or more GCSEs at grade A* to C	Children and Young People's Social Care	Annually %	Rise	6	15	8	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	Leeds has a lower percentage of looked after children achieving 5 A*-C GCSEs than statistical neighbours (11.4%) and performance has slightly improved in comparison to 2006.												

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CP-CF57	Number of children coming into care for the first time in the year	Children and Young People's Social Care	Annually Numerical	Fall	387	254	379	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	<p>This is a provisional figure. Leeds appears to have slightly reduced the numbers of children coming into care for the first time, however we have fallen short of the target. The council and its partners intend to review its family support and preventative services during 2008-09 to reduce the need for children to be cared for outside their home.</p> <p>The target for 2007/08 was set at 254 on the basis that this level of performance would be required to be consistent with the aim for an overall reduction in the number of looked after children which would bring Leeds in line with that of statistical neighbours by 2010/11.</p> <p>This indicator is entirely locally developed and therefore has no comparable benchmarking data from other authorities. It is not an indicator which is retained for 2008/09 as part of the CYPP or for the strategic priority group. It will be replaced in 2008/09 by LAA indicator LKI SS37 which counts the total number of citizen looked after children.</p>												
LKI-SS38 C68	Timeliness of reviews for looked after children	Children and Young People's Social Care	Quarterly %	Rise	33.80	70.00	62.45	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	<p>This is a provisional figure. An additional £1 million has been invested in social care fieldwork staff in 2008. This has increased the resources available to support review process for looked after children. Figures at the end of September 2007 appeared to show a significant improvement in performance in this respect with 63% of children having had all their statutory reviews taking place on time. However, the data is calculated by negative accumulation throughout the year and on the basis of performance throughout the year an outcome of around 40% was predicted for 2007/08. Nevertheless, in the last 6 months performance has been so good that overall performance has been maintained at 60%. During the last half of the year overall performance has been above 90%.</p>												
LKI-SS1 A3	The percentage of children registered during the year on the Child Protection Register who had been previously registered.	Children and Young People's Social Care	Quarterly %	Fall	12.90	12.50	17.60	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	<p>This is a provisional figure. Performance in this area has significantly deteriorated from a top banded (very good) performance in 2006/07 to a third band (acceptable) in 2007/08. Initial analysis of the circumstances suggests that a number of re registrations occurred within 12 months of de registration. Further research is being undertaken currently to clarify the causes of this.</p>												
LKI-SS29 C64	The percentage of Core Assessments that were completed within 35 working days of their commencement	Children and Young People's Social Care	Quarterly %	Rise	57.80	75.00	76.65	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	<p>This is a provisional figure. Leeds has significantly improved its performance in 2008 (76.7%) and is now rated as 'good' by Ofsted. It has surpassed the target that it set for itself and is more in line with that of the statistical neighbour average for 2006/07 (80%).</p>												
LKI-SS32 C63	The number of children and young people who communicated their views specifically for each of their statutory reviews as a percentage of the number of children and young people who had been looked after at March 31st for more than four weeks.	Children and Young People's Social Care	Quarterly %	Rise	74.60	85.00	84.44	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	<p>This is a provisional figure. Leeds performance has continued on a steep rate of improvement during 2007/08. In 2005/06 Leeds was performing at 49% against this indicator. During 2007/08 this had improved to 84.4%. This performance is rated as 'acceptable' by Ofsted but if performance improves by 1% following the completion of the end of year data verification process it will be rated as 'good'.</p>												
LKI-SS34	Percentage of initial assessments within 7 working days of referral	Children and Young People's Social Care	Quarterly %	Rise	73.0	80.0	79.7	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	<p>An additional £1 million has been invested in social care fieldwork staff during 2007/08. An additional 43 FTE were appointed (as at Dec 07 in comparison to March 2007). The increase in number of staff has directly contributed to identified improvements in the timeliness of assessments.</p>												

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LKI-SS37	Number of looked after children	Children and Young People's Social Care	Quarterly Numerical	Fall	1359	1200	1356	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	<p>Leeds has historically had high numbers of looked after children. Local research has established that associated features of families where the child is unable to remain at home include parental drug and alcohol misuse; parental mental health concerns and domestic violence.</p> <p>The Joint Area Review of Children's Services 2007 and the Inspection of Children's Social Services 2004 confirmed that the children who are in care in Leeds have needs which make its decision to implement care proceedings appropriate. Work is therefore underway to ensure that Leeds has effective preventative services but it may be that children are better protected in Leeds than those in other parts of the country. Never the less Leeds is seeking to realign its numbers of looked after children with that of statistical neighbours. Leeds is therefore establishing a range of enquiries which will enable it to understand the reasons why a significantly larger proportion of children appear to be unsafe at home and which strategies are likely to be effective in preventing children needing to become looked after. All partners have been contributing to this review, including Children and Young People's Social Care who are currently considering commissioning a segmented analysis of the cohort of children already looked after. This will enable it to understand key points of intervention which may have facilitate children remaining safely at home.</p> <p>Leeds has established plans to reduce the numbers of looked after children which are outlined in the Children and Young People's Plan and in the Multi-agency Looked After Children's Partnership Plan. These include a review of its Family Support Services and to improve its partnership w</p>												
CYP-EcW7	The percentage of primary schools providing the core offer of extended schools services.	Children and Younger People	Annually %	Rise	8.00	24.00	40.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
CYP-EcW8	The percentage of secondary schools providing the core offer of extended schools services	Children and Younger People	Annually %	Rise	18.00	23.00	64.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>CYP-EcW7 &amp; 8 Comments</b>	Leeds has exceeded the national target for secondary schools offering full core provision one year ahead of schedule. Leeds also compares very favourably with regional comparators, being ahead in 4 of 6 categories. The 4 categories in which we are ahead are: Full Core Offer, Full Varied Menu, Full Parenting Support and Full Swift and Easy Access. The remaining categories are Full Childcare and Full Community Use.												
CP-CS57	Reduce the number of young people who have a fear of crime	Community Safety	Survey Numerical	Fall	N.A.	N.A.	See Comments		N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	This indicator will be collated for the first time as part of the TellUs 3 survey in 2008.												
CP-CS58 CYP-PoC7 LAA-SSC10	Reduce the number of first time offenders who are under 18 years of age by 5%	Community Safety	Survey Numerical	Fall	1875	1953	1698	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	<p>These are revised figures for 2007/08 which could still be subject to change.</p> <p>To get this data has been problematic as since around April 2007 a change in the Police information's systems meant that we did not receive Police Reprimands notifications in about 35% of the cases. Reprimands make up a large chunk of our first time entrants. Therefore we have been under reporting in previous quarters.</p> <p>We have been working with the police to get reprimands data. We are quite confident that the Quarters Apr-Jun to Dec 2007 figures are now accurate, but the Jan-Mar 08 quarterly figure should be regarded as a calculated estimate as we do not have this data from the Police yet.</p>												
BV-221a	Percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people who participate in youth work in the local authority area.	Early Years and Youth Service	Quarterly %	Rise	48	54	43	↓	63	38	48	5	Significant concerns
<b>Comments</b>	The service's assessment is that the target has not been met largely due to changing youth work practises and partly due to resolving outstanding IT issues such as the continued roll out of the Insight/Outreach system. The service has developed a detailed action plan outlining how it intends to address these issues.												
BV-221b	Percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people aged 13-19 participating in youth work'.	Early Years and Youth Service	Quarterly %	Rise	22	30	11	↓	30	12	23	3	Significant concerns
<b>Comments</b>	Whilst there are some concerns around data quality, the service's own assessment of performance is that it has under performed against the target. To address this the service will continue to promote the use of the Duke of Edinburgh Award and its own local award as the preferred methodology in respect of accreditation, however take up across the service and partner organisations needs to be increased.												

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BV-222a	Percentage of integrated early education and childcare settings funded or part-funded by the local authority where leaders have a qualification at Level 4 or above.	Early Years and Youth Service	Annually %	Rise	47	60	53	↑	42	25	29	1	No concerns
<b>Comments</b>	The reported figure is based on the 2007 Workforce Audit returns from the maintained and PVI sector. 100% participation was not achieved in the audit, the confidence level for this PI is calculated at 45% - 60%. The service will be introducing a new method of data collection during 08/09 which will give a more accurate result. Initiatives are under way to encourage leaders to attain graduate level qualifications.												
BV-222b	Percentage of integrated early education and childcare settings funded or part-funded by the local authority that have input from staff with graduate or postgraduate qualifications in teaching or child development.	Early Years and Youth Service	Annually %	Rise	100	100	100	↔	100	30	81	1	No concerns
<b>Comments</b>	All settings have either a qualified teacher on site or have support from an Early Years Teaching Advisor. Therefore all settings have input from staff with graduate or post graduate training in teaching or child development.												
CP-EY50a LKI-EY3a	Number of families supported with childcare, including before and after school clubs where parents are in work	Early Years and Youth Service	Quarterly Numerical	Rise	1724	2140	1852	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	At the time of setting the target it was envisaged that 12 new centres would be fully operational and would contribute to the outcome of this indicator. However of these 12 centres, eight came in towards the end of 07/08 having limited impact on the result and 4 were not designated by the end of the year. In addition, there were difficulties encountered in the collection of data from the newly designated centres operated outside of the Early Years Service. This issue has been addressed and will be rectified for the 2008/09 result.												
CP-EY50b LKI-EY3b	Number of families supported with childcare including before and after school clubs where parents are in work based learning, training or further education.	Early Years and Youth Service	Quarterly Numerical	Rise	470	583	531	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
<b>Comments</b>	At the time of setting the target it was envisaged that 12 new centres would be fully operational and would contribute to the outcome of this indicator. However of these 12 centres, eight came in towards the end of 07/08 having limited impact on the result and 4 were not designated by the end of the year. In addition, there were difficulties encountered in the collection of data from the newly designated centres operated outside of the Early Years Service. This issue has been addressed and will be rectified for the 2008/09 result.												
CP-EY51a LKI-EY2a	Number of places in children's centres	Early Years and Youth Service	Quarterly Numerical	Rise	1796	2231	2178	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	The target has not been met due to the delay in achieving OFSTED registration for some of the Phase Two Centres. When all Phase Two centres have been designated and registered the target will be exceeded. The services are waiting for OFSTED to confirm a designation date.												
CP-EY52 LKI-EY6	Percentage of schools offering FFIP (Fully Flexible Integrated Provision)	Early Years and Youth Service	Quarterly %	Rise	N.A.	60.0	65.0		N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	When schools have signed up to the FFIP pathfinder they are committing to an offering of a) 15 hours provision for 3 and 4 year olds and b) an offer/move towards offering the provision flexibly. The service has exceeded the target by 5% as more schools than anticipated signed up to the initiative.. The advantage of offering flexible provision is that children receive high quality early years education and working parents are able to access the childcare provision they need to meet their work life balance.												
CP-YS50 LKI-YS1	The level of reach into the resident 13-19 population (against a benchmark of 25%)	Early Years and Youth Service	Quarterly %	Rise	47.2	25.0	25.0	↓	N.A.	N.A.	N.A.	N.A.	Significant concerns
<b>Comments</b>	The service's assessment is that it has achieved target and any outstanding data concerns will be addressed through the Action Plan that has been drafted.												
LKI-YS2	The level of participation of the resident 13-19 population in youth work (against a benchmark of 15%)	Early Years and Youth Service	Quarterly %	Rise	25.00	15.00	11.00	↓	N.A.	N.A.	N.A.	N.A.	Significant concerns
<b>Comments</b>	The service's assessment is that the target has not been met due to data quality issues. As described in the comment for 221a, these are largely due to changing youth work practices and partly due to resolving outstanding IT issues. Actions to resolve these issues are set out in the action plan that has been drafted.												

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BV-197 CYP-Beh12 LAA-CYP17	Percentage change in number of conceptions amongst 15 - 17 year olds.	Education Leeds / Leeds PCT	Annually %	Fall	-2.90	N.A.	0.40	↓	-18.73	-4.3	-3.69	4	Some concerns
<b>Comments</b>	In 2006 the number of conceptions amongst 15 - 17 year girls was 50.7 per 1,000 girls. This represents an increase of 0.4% when compared to the 1998 baseline figure of 50.4. Leeds received a visit from the National Support Team for Teenage Pregnancy in November 2007. Following this, work has been taken forward to re-launch the TP strategy and to develop a detailed work plan informed by the recommendations of the NST. Furthermore, this target has been identified as one of the 35 closely monitored targets in the LAA. This approach reduces the risk of failure to achieve the target.												
CP-CSP52a	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - Libraries, Museums & Galleries, and Arts & Events	Libraries	Annually Numerical	Rise	227,429	229,443	202,394	↓	N.A.	N.A.	N.A.	N.A.	Significant concerns
<b>Comments</b>													
CP-CSP52b	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - S&AR	Sport	Quarterly Numerical	Rise	1,031,050	1,000,000	1,132,851	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	This indicator exceeded target in 07/08. The success of John Smeaton Leisure Centre, the reopening / establishment of South Leeds Sports Centre and the increase in take up of Breeze Cards have influenced the outcome of this indicator.												
CP-CSP52c	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - Parks & Countryside	Parks and Countryside	Annually Numerical	Rise	11,593,361	N.A.	N.A.	↓	N.A.	N.A.	N.A.	N.A.	Significant concerns
<b>Comments</b>	Not measured in 2007/08 or 2008/08. The information for this indicator will be collected through the Green Flag Stats Survey in 09/10.												
BV-99B1 CP-TM53 CPA-E12	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	Road Safety	Annually Numerical	Fall	39	52	51	↓	10	24	44	4	No concerns
BV-99B2 CP-TM53 CPA-E12	Percentage change in the number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions since the previous year.	Road Safety	Annually %	Fall	-23.5	-7.1	30.8	↓	-31.6	20.0	-5.3	1	No concerns
BV-99B3 CP-TM53 CPA-E12	Percentage change in the number of children killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average.	Road Safety	Annually %	Fall	-57.1	-42.9	-44.0	↓	-60.6	-33.3	-38.5	2	No concerns
<b>BV-99 Comments</b>	The indicator reports performance for the calendar year 2006 against the 1994-1998 average. The underlying trend shows that the number of casualties continue to fall against the 1994-1998 average. The figures recorded for BV 99 in 2007/08 relate to calendar year 2006, as this is the reporting requirement. Information provided for the 2007 calendar year (-52.75%) shows a that casualties are continuing to fall. The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes..												
BV-43a CYPP-Beh17	Percentage of proposed statements of special educational need issued by the authority in a financial year and prepared within 18 weeks excluding exceptions under the Education (Special Educational Needs) (England) (Consolidation) Regulations 2001	SEN and School Attendance	Quarterly %	Rise	100.0	97.0	98.0	↓	100.0	97.5	96.4	1	No concerns
<b>Comments</b>	Performance has been consistently strong on this indicator throughout the year, due to a strengthening of partner engagement.												
BV-43b CYPP-Beh18	Percentage of proposed statements of special educational need issued by the authority in a financial year and prepared within 18 weeks including 'exceptions' set out in the Education (Special Educational Needs) (England) (Consolidation) Regulations 2001	SEN and School Attendance	Quarterly %	Rise	88.4	84.0	88.0	↓	98.5	80.5	87.5	4	No concerns
<b>Comments</b>	Good performance has been maintained on this indicator. Robust processes are in place to support the prompt issue of statements. Where delays occur, this is usually due to parents missing appointments, or the late receipt of third party medical advice. We undertake customer feedback monitoring to learn from parents and children's experience of using the service and to make continuous improvements. An audit is also taking place in partnership with speech and language therapy to identify any scope for improvements to the process.												

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BV-45 CYPP-PoC8 LAA-CYP8	Percentage of half days missed due to total absence in secondary schools maintained by the local education authority	SEN and School Attendance	Annually %	Fall	9.20	7.80	9.10	↑	7.40	8.39	9.56	3	No concerns
<b>Comments</b>	Secondary absence levels have remained constant since 2006. In 2006/07 there were 15 target secondary schools for reducing persistent absence and 11 of these did achieve reductions in levels from the previous year. However in 2007/08 academic year there are now 18 target schools, as the DCSF has changed the criteria by which these schools are defined. In consultation with the DCFS an integrated plan of activity has been agreed taking a more holistic approach on issues that influence attendance. This includes improved management information and monitoring processes, allowing quicker identification and timely responses.												
BV-38 CYP-EnA13 LAA-CYP4	Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A*-C or equivalent.	School Improvement	Annually %	Rise	52.2	56.5	55.9	↑	61.9	52.2	50.7	4	No concerns
<b>Comments</b>	The headline percentage at 5+ grades A*-C has increased again from 2006 by 3.7 percentage points. This is a significant improvement, and a rise that exceeds that seen nationally. In addition, the gap towards the LPSA target has been halved, making achievement of this target more realistic, due to improved interventions with schools. Please note that the figure reported for this indicator is the result for all pupils at the end of the key stage, which follows current DCSF target-setting guidance. The result for 15 year old pupils only (the government's previous method of calculation) is 55.7%.												
BV-39 CYP-EnA14 LAA-CYP3	Percentage of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs or equivalent at grades A*-G including English and Maths.	School Improvement	Annually %	Rise	85.0	89.0	85.8	↑	91.5	86.4	82	2	No concerns
<b>Comments</b>	Performance on this PI shows a slight increase on 2006, but remains a priority for further improvement. Performance is strongly connected to the 14-19 planned curriculum developments across the city and ongoing improvements targeting young people at risk of low achievement or NEET. Please note that the figure reported for this indicator is the result for all pupils at the end of the key stage, which follows current DCSF target-setting guidance. The result for 15 year old pupils only (the government's previous method of calculation) is 85.4%.												
CYP-BME1	The percentage of pupils from priority Asian cohorts achieving 5 or more grades A*-C or equivalent at GCSE	School Improvement	Annually %	Rise	30.00	53.00	44.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	Standards against the headline indicator of the percentage of pupils achieving 5+A*-C grades in Leeds have improved by 7 percentage points in three years, compared to a national improvement of 4.4 percentage points. Improvements for Asian heritage groups are more mixed; there has actually been a fall in attainment for the Bangladeshi cohorts, and a smaller than average improvement for the Kashmiri Pakistani heritage cohorts, but there has been an 8 percentage point improvement observed for the Other Pakistani cohorts.												
CYP-BME2	The percentage of pupils from priority Black cohorts achieving 5 or more grades A*-C or equivalent at GCSE	School Improvement	Annually %	Rise	28.00	48.00	45.90	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	Standards against the headline indicator of the percentage of pupils achieving 5+A*-C grades in Leeds have improved by 7 percentage points in three years, compared to a national improvement of 4.4 percentage points. This encouraging overall improvement has been exceeded by the improvement in outcomes for the Black heritage cohorts; the percentage of Black Caribbean heritage pupils achieving this level of attainment has risen by 17 percentage points.												
CYP-EcW5	The percentage of 19 year olds with level 2 qualifications	School Improvement	Annually %	Rise	63.00	64.00	65.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	The rate of improvement against this indicator is good. As Level 2 achievement at 19 builds on Level 2 (5 A*-C/equivalent) achievement at age 16, our significant increases in performance at 16 over recent years will have a significant impact on closing the gap with national averages in the future. Future targets against this indicator have been set to narrow the gap to national and regional performance.												
CYP-EcW6	The percentage of 19 year olds with Level 3 qualifications	School Improvement	Annually %	Rise	41.00	45.00	41.00	↔	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	Improving Level 3 achievement at 19 is one of the key aims of the 14-19 Strategy and Review. It has also been made one of the three key post 16 funding priorities for 2008/9. Future targets against this indicator have been set to narrow the gap to national and regional performance.												

## Scrutiny Board - Children and Young People Quarter 4 Performance Report 2007/08

Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2006/07 Year-End data)	All England Bottom Quartile (Based on 2006/07 Year-End data)	Core City Average (Based on 2006/07 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2006/07 Year-End data)	Data Quality Issues
CYP-BeH6 LAA-CYP12	The proportion of schools that have achieved the National Healthy Schools Standard	School Improvement	Annually %	Rise	46.00	50.00	69.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	The programme is on target although the trajectory of achievement has slowed over the year. This is because many of the available quick wins have already been won. Of the remaining schools, roughly 50% have some development work to do in order to meet the requirements of healthy schools status. Approx 30% have thus far had priorities in their school development plans which take precedence over healthy schools work. The remaining 20% of non-achieving schools may have had a change of head teacher / Healthy Schools link teacher. In addition, during 2008/09 schools validated in 2005/06 will need to re-validate. These pressures mean that the medium-term future is challenging, but the Healthy Schools team have an action plan and performance targets for achieving the LPSA target.												
CYP-EcW2 LAA-CYP19	The percentage of 16-18 year olds that are NOT in education, employment or training (NEET)	School Improvement	Annually %	Fall	8.80	8.40	10.00	↓	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	This result is currently still provisional. There has been a slight increase in the percentage of 16-18 year olds who are NEET, although this is likely to be due to a much larger fall in the proportion of pupils recorded as 'Unknown'. Pupils recorded as 'Unknown' are more likely to be classed as NEET as they have a higher probability of disengagement with the support system. Leeds has developed a NEET Strategy and detailed Action Plan, led by the new NEET Coordinator. It includes a number of key initiatives focused around pre 16 preventative work through targeted programmes for the disaffected/disengaged supported by mentoring and coaching, and intensive support for those between the age of 16 and 19 who are NEET. As the number of young people whose situation is unknown falls, a large rise in NEET might be expected, so for the NEET figure in Leeds to have remained relatively stable, even with a big fall in unknowns, is a positive development.												
CYP-EnA6	The proportion of schools that were scored 2 or better by OfSTED for overall effectiveness.	School Improvement	Quarterly %	Rise	59	63	66	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	This judgement is the overarching judgement on individual school performance. As such it reflects the collective contribution of all school improvement related activity and the wider contribution of all children's services activity. This is based on 85 inspection reports received during the 07/08 financial year and shows sustained year-on-year improvement. Improvements have arisen due to a well-planned programme of support from teams across Education Leeds, and HMI reports have given positive feedback on the levels of co-ordinated and customised support from the local authority. This progress is a good achievement against the background of a more rigorous inspection framework.												
CYP-PoC3	The proportion of children and young people that report they have been bullied in the last 12 months	School Improvement	Annually %	Fall	16	N.A.	33	See comments	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	This indicator has changed since it was first set, and is now measured as the percentage of pupils who say they have been bullied in the last four weeks, in line with the national Tell Us survey and the new National Indicator 69. This means comparison with the previous result is not appropriate. The baseline is from the TellUs survey carried out in the 2006/07 academic year. The rate was 3% points above the national but this is not considered a statistically significant difference, given the survey size and results are regarded as in line with national performance. Action to reduce levels of bullying is co-ordinated through the Anti-Bullying Strategy, which is hosted by Education Leeds on behalf of Children's Services. Children and young people from across the city have been involved in telling us how more can be done to stop bullying. They have attended meetings, been involved in drama, photography and visual art and taken part in a school consultation day. Work is also underway to develop a database to help improve management information around the reporting of bullying and harassment.												
CYP-ST511	The proportion of children and young people that report they have been affected by bullying, harassment or discrimination at school or in the community due to their ethnicity	School Improvement	Annually %	Fall	6.9	N.A.	11.1	See comments	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	Target is to improve by 5% in the 2008 survey. Current result is a baseline for this and is based on pilot results. Result for primary school pupils who responded to the pilot survey is 8.89%, result for secondary school pupils is 13.68%. The method of measurement has changed since 2006/07, this is now measured using the ECM survey, which means comparison with the previous result is not appropriate.												
CYPP-EcW1 LAA-CYP21	The percentage of pupils leaving year 11 that are NOT in education, employment or Training (NEET)	School Improvement	Annually %	Fall	8.2	7.1	7.4	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	This result is currently still provisional. There has been a reduction in the number of Year 11 leavers who are NEET. 15 additional Connexions PAs are in post who are focused on young people less likely to progress to EET and in particular those likely to drop out at 17. Targeted intervention programmes are in place for long term NEET and for potential NEET including 14-16 vocational programmes with clear pathways to post 16 programmes.												
LKI-NR2	Number of schools in disadvantaged communities with fewer than 30% of pupils achieving 5 or more GCSEs at grade A* to C	School Improvement	Annually numerical	Fall	5	0	1	↑	N.A.	N.A.	N.A.	N.A.	No concerns
<b>Comments</b>	The national floor target for 2008 is no school below 30%. Considerable progress has been made on this indicator to reduce this to only 1 school below the floor target from 7 in 2005. Overall standards have been rising in Leeds secondary schools at all key stages. Raising attainment for schools below floor target is now a key priority given the new floor targets that come into effect in summer 2009. The one remaining school below the 2008 Key Stage 4 floor target has improved by almost 10 percentage points from 2003.												